

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Bourne  
**Program Period:** 2012  
**Current Dates:** 12/01/12 - 12/31/12  
**Cumulative Dates:** 01/01/12 - 12/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	28,602	69,960.83	29	136,191	190,314.54	83	163,706.56	116.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	28,602	69,960.83	29	136,191	190,314.54	83	163,706.56	
LI % of Total	3.6%	17.6%	9.5%	8.0%	20.0%	10.1%	16.3%	
Residential New Construction	9,103	5,638.09	3	40,386	11,549.58	44	17,709.84	65.2%
Residential Major Renovation	0	1,386.15	1	0	1,386.15	1	0.00	0.0%
Res Home Energy	57,028	142,683.90	133	207,661	404,426.16	319	675,513.04	59.9%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	156,813	35,058.66	3	166,725	43,345.05	9	0.00	0.0%
Energy Star Lighting	351,535	23,901.05	6	640,500	45,250.81	13	0.00	0.0%
Energy Star Appliance	32,710	11,015.05	88	74,256	20,280.05	254	0.00	0.0%
Energy Star HVAC	8,131	13,949.00	24	21,178	32,973.00	62	0.00	0.0%
Res Subtotal	615,320	233,631.90	258	1,150,706	559,210.80	702	693,222.88	
Res % of Total	76.8%	58.9%	84.9%	67.7%	58.9%	85.3%	69.0%	
C&I New Construction	0	0.00	0	14,630	3,349.00	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	124,142	75,237.01	9	226,341	99,137.83	22	147,107.14	67.4%
C&I Govt Small	13,583	8,785.30	3	13,583	8,785.30	3	0.00	0.0%
C&I Govt Large	0	3,391.50	2	0	6,739.00	3	0.00	0.0%
C&I Govt New Construction	10,144	4,405.00	1	78,021	74,715.75	2	0.00	0.0%
C&I Products & Services	9,177	1,570.00	2	79,153	7,119.00	7	0.00	0.0%
C&I Subtotal	157,046	93,388.81	17	411,728	199,845.88	38	147,107.14	
C&I % of Total	19.6%	23.5%	5.6%	24.2%	21.1%	4.6%	14.7%	
Report Total	800,968	396,981.54	304	1,698,625	949,371.22	823	1,004,036.58	
Budget Comparison					705,428.11		1,004,036.58	70.3%